

Twp #9

State of Kansas
Township

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas

We, the undersigned, officers of

Township #9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & S		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund					
General	K.S.A. 79-1962	6	11,301	3,500	. 443
Debt Service	10-113				
Road	68-518c				

Assisted by:

Address:

Attest: July 21 2011
County Clerk Deputy



[Signature]

Governing Body

Special Road Election held for Mills for years.
First levy in

Township #9

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>7,197</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>7,197</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>1,084</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>84,823</u>	
5b. Personal Property 2010	- <u>89,835</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>2,680</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,764</u>	
8. Total Estimated Valuation July 1, 2011	<u>8,762,076</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>8,758,312</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00043</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>3</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>7,200</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>7,200</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #9

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	7,197	56	4	33	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	7,197	56	4	33	0

County Treasurer's Motor Vehicle Estimate 56

County Treasurer's Recreational Vehicle Estimate 4

County Treasurer's 16/20M Vehicle Estimate 33

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.00778

Recreational Vehicle Factor 0.00056

16/20M Vehicle Factor 0.00459

Slider Factor 0.00000

Township #9

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Township #9

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	7,874	11,642	7,708
Receipts:			
Ad Valorem Tax	7,184	7,197	XXXXXXXXXXXXXXX
Delinquent Tax	57	92	
Motor Vehicle Tax	33	4	56
Recreational Vehicle Tax	2	21	4
16/20 M Vehicle Tax	11		33
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Escaped	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,288	7,314	93
Resources Available:	15,162	18,956	7,801
Expenditures:			
Officers Pay	600	300	600
Salaries & Wages			
Employee Benefits			
Supplies/Ads/Publications	58	1,000	2,901
Equipment		948	
Buildings Maintenance	112		
Fire Contract	2,750	7,000	4,800
Publications		1,000	2,000
Insuarncce		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resouces Availa			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,520	11,248	11,301
Unencumbered Cash Balance Dec 31	11,642	7,708	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,184	11,248	XXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,301
Tax Required			3,500
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			3,500

*Aug 10th
7:00 am*

NOTICE OF BUDGET HEARING

2012

The governing body of
Township #9
Rooks County

will meet on at at 400 DD Road, Palco, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at David Pieper's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	3,520	1.290	11,248	0.877	11,301	3,500	0.399
Debt Service							
Road							
Special Machinery							
Totals	3,520	1.290	11,248	0.877	11,301	3,500	0.399
Less: Transfers	0		0		0		
Net Expenditure	3,520		11,248		11,301		
Total Tax Levied	7,184		7,197		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,835,717		8,209,617		8,762,076		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

[Signature]
Township Officer

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

T#9

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Jack Krier

Subscribed and sworn to before me this 28

day of July, 2011.



JEANINE HEIER

Notary Public - State of Kansas

My Appt. Expires

My commission expires: 3-25-13

Publication Fee \$ 45.00

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 45.50

The governing body of
#9 Township
Rooks County
will meet on the 10th day of August, 2011, at 7:00 AM, at 400 DD Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at David Pieper's residence, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	3,520	1.290	11,248	0.877	11,301	3,500
Totals	3,520	1.290	11,248	0.877	11,301	3,500
Net Expenditure	3,520		11,248		11,301	
Total Tax Levied	7,184		7,197		xxxxxxx	
Assessed Valuation	5,835,717		8,209,817		8,752,078	
Township Assessed Valuation Only						

Outstanding Indebtedness

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Pieper (Signature)

Township Officer

(Published in the July 28, 2011 issue of the Plainville Times) t1